

To the Honorable Council City of Norfolk, Virginia January 26, 2016

From:

David Ricks, Director of Public Works

**Subject**: VDOT FY2016 Transportation Alternatives Program – Elizabeth River

Trail, Phase IVC/V

Reviewed:

Ronald H. Williams, Jr., Deputy City Manager

Ward/Superward: 2, 6 and 7

Approved:

Ware Dans

**Item Number:** 

**R-8** 

Marcus D. Jones, City Manager

I. Recommendation: Adopt Ordinance

II. Applicant: City of Norfolk

## III. <u>Description:</u>

This agenda item is an ordinance to accept additional FY 2016 Transportation Alternatives Program ("TAP") funding from Virginia Department of Transportation ("VDOT") for the Elizabeth River Trail, Phase IVC/V Project ("Project").

#### IV. Analysis:

The Project connects the existing eastern and western parts of the Elizabeth River Trail, and includes three areas of construction: 1) Linkage of Jeff Robertson Park to Claremont Avenue and Hampton Boulevard, 2) ADA connectivity at the intersection of 25<sup>th</sup> Street and Hampton Boulevard, and 3) bridging the trail from 25<sup>th</sup> Street to connect with existing segment at the Community Gardens in Lamberts Point.

#### V. Financial Impact:

- VDOT 80% funding of up to \$352,000 will come from TAP funds.
- Funding participation of the City of Norfolk's ("city's") 20% match, in the amount of \$88,000, will come from the city's provision of land previously donated to the city by Norfolk Southern Corporation.

#### **Cost Breakdown**

Project	VDOT Funding (80% Allocation)	Required 20% City In-kind Match	Total Additional Project Funding
Elizabeth River Trail, Phase IVC/V	\$ 352,000	\$ 88,000	\$440,000

#### VI. Environmental:

A Joint Permit Application has been approved by the Virginia Department of Environmental Quality

### VII. Community Outreach/Notification:

Coordination with Civic Leagues, nearby businesses and other stakeholders will be made prior to construction of these improvements.

## VIII. Board/Commission Action:

N/A

#### IX. Coordination/Outreach:

This letter and ordinance have been coordinated with the Department of Public Works and the City Attorney's Office.

Supporting Material from the Department of Public Works and City Attorney's Office:

- Ordinance
- Project Executive Summary

12/10/15 - wld

Form and Correctness Approved

Office of the City Attorney

Contents Approved:

By Michael Brood for D. Ricks
DEPT. Public Works

certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose.

352,000,00

2275-10-8731

Account | Account | Date

Pursuant to Section 72 of the City Charter, I hereby

Adms Director of Finance NORFOLK, VIRGINIA

# **ORDINANCE** No.

AN ORDINANCE ACCEPTING A GRANT IN THE SUM OF \$352,000.00 FROM THE VIRGINIA DEPARTMENT OF TRANSPORTATION, TRANSPORTATION ALTERNATIVES PROGRAM FUND, FOR THE ELIZABETH RIVER TRAIL PHASE IVC/V; AND APPROPRIATING AND AUTHORIZING THE EXPENDITURE OF THE SUM OF \$352,000.00 FOR THE ELIZABETH RIVER RAIL, PHASE IVC/V, WHEN AND IF THE GRANT FUNDS ARE RECEIVED.

BE IT ORDAINED by the Council of the City of Norfolk:

Section 1:- That a grant from the Virginia Department of Transportation, Transportation Alternatives Program Fund, in the amount of \$352,000.00 for the Elizabeth River Trail, Phase IVC/V, is hereby accepted.

Section 2:- That the sum of \$352,000.00 is hereby appropriated and authored to be expended for the Elizabeth River Trail, Phase IVC/V, when and, if the grant funds from the Virginia Department of Transportation, Transportation Alternatives Program Fund, are received.

Section 3:- That the City Manager and the other proper officers of the City are authorized to execute any and all documents related to this project and receipt and disbursement of the grant funds.

Section 4:- That this ordinance shall be in effect from and after its adoption.